

2025 Edgewood Borough Highway Fund Budget -12/16/24 Adoption

Account	Description	Item	2022 Budget	2022 YTD	2023 Budget	2023 YTD	2024 Budget	2024 YTD	2025 Budget	Comments
INTEREST EARNINGS (341)										
35-341-000	Interest - PLGIT Liquid Fuels		\$20	\$6	\$20	\$6,374	\$7,000	\$6,968	\$7,000	Interest on investment account
STATE SHARED REVENUE (355)										
35-355-050	Annual Liquid Fuels Grant		\$85,471	\$86,547	\$87,425	\$89,233	\$87,756	\$0	\$86,892	Estimated allocation from Commonwealth
35-355-051	Yrly Road Turnback Allocation		\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$0	\$2,080	State-owned, locally maintained roads (S. Braddock)
FUND BALANCE FORWARDED (399)										
35-399-000	Fund Balance Forwarded		\$0	\$0	\$20,175	\$0	\$9,864	\$0	\$0	
		Revenue:	\$87,571	\$88,633	\$109,700	\$97,687	\$106,700	\$6,968	\$95,972	
SNOW AND ICE REMOVAL (424)										
35-424-342	Snow and Ice Control		\$23,646	\$23,006	\$26,700	\$22,698	\$25,700	\$0	\$17,000	Reimburse GF for salt purchases
TRAFFIC SAFETY (411)										
35-411-332	Street Signs		\$5,000	\$4,192	\$5,000	\$463	\$6,000	\$0	\$5,000	Reimburse GF for sign purchases
STREET LIGHTING (460)										
35-460-999	STREET LIGHTING		\$53,000	\$49,109	\$53,000	\$47,132	\$50,000	\$0	\$50,000	Reimburse GF for street lighting expenses
INTERFUND OPERATING TRANSFERS (492)										
35-492-000	Reimburse GF for expenses		\$81,646	\$76,307	\$109,700	\$70,293	\$106,700	\$0	\$95,973	Total GF reimbursement / \$23973 ARLE Match
INTERFUND OPERATING TRANSFERS (492)										
35-492-035	Surplus to Highway Fund		\$5,925	\$12,326	\$0	\$0	\$0	\$0	\$0	Budget surplus
		Expenditures:	\$87,571	\$88,633	\$109,700	\$70,293	\$106,700	\$0	\$72,000	
		Surplus/Deficit:	\$0	\$0	\$0	\$27,394	\$0	\$6,968	\$0	